

	07/08 Full Year Budget £'000	Second Quarter			07/08 Variance Budget v Actual		Comments
		07/08 Budget £'000	07/08 Actual £'000	06/07 Actual £'000	£'000	%	
<u>Major expenditure items:</u>							
Information Technology	639	348	357	363	9	2.6	
Telephones	199	99	93	65	-6	-6.1	
	838	448	450	429			
<u>Major income items:</u>							
Local Land Charges	400	200	184	215	-16	-7.9	Introduction of the Home Information packs appears to have had an effect on income levels as a personal search makes the cost of the pack cheaper. Expenditure relating to work done by the County Council is also down and mitigates the lost income to a degree.
Industrial Estates	882	626	639	664	13	2.0	Additional rental income relates to temporary car parking at Langston Road, where the lease was reviewed, but has now been terminated due to the sale of the T11 site.
Land & Property	204	80	84	71	4	5.0	
	1,486	906	907	948			